PROJECT DESCRIPTION, SCOPE OF ACTIVITIES AND ANTICIPATED ACCOMPLISHMENTS

Project Number and Title:

CDBG Project #9502, CAO, Self-Help Weatherization Program

- II. <u>Description of</u>: Project, Activities, Anticipated Accomplishments, Low and Moderate or Other Target Group Beneficiaries.
 - A. Nature and Purpose of the Project:

Provide energy conservation education and training in the uses of weatherization materials to reduce high heating costs of income qualified families. In particular, low income households can not afford to pay high heating costs and meet other basic needs. Studies indicate that when energy education is combined with weatherization, energy savings of up to 25% can be achieved.

CAO will conduct energy conservation and weatherization training for individual clients and group energy conservation workshops and supply low cost weatherization materials to qualified clients.

CAO will provide simple, easy to teach methods and materials for installing low cost weatherization measures (e.g. caulking, weather stripping, interior storm window kits, etc.) Materials averaging up to \$50 per household will be provided. CAO will conduct follow-up to evaluate changes in client energy usage.

B. <u>Proposed Location or Impact Area(s)</u>:

Countywide. CDBG funds will not support training and workshops provided in Beaverton.

C. <u>Duration/Timing of the Project</u>:

July 1, 1997 to June 30, 1998

D. <u>Number of Low and Moderate Income or Target Group Beneficiaries</u>:

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The program will provide education to a minimum of 110 households, benefiting an estimated 330 low and moderate income individuals. CAO will maintain information client financial records to substantiate benefit to persons living in income qualified households.

E. Component Activities (CDBG vs. Others):

CDBG = \$25,000

Other = \$15,267

Other funds are derived from the US Department of Energy and US Department of Health and Human Services, as well as in-kind contributions assembled by the Agency.

F. Quantitative Projections for CDBG Component Activities (in units, linear feet, square feet, etc.) for all acquisitions, construction, rehabilitation, etc.:

The project will provide individualized energy conservation counseling to a minimum of 110 program participants and provide follow-up to program participants to insure proper application and installation of energy savings materials.

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