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To: WCCAO Staff, From Bud - These are the goals from WCCAO's three year program written in 1974. The responses are those accomplishments and other relevant information that I know. Other's among you will know more about each of the goal statements.

G: (1) To have a complete funding library which monitors all possible resources for development & implimentation of social services, and which regularly disseminates funding information to agencies, organizations and community groups.

R: The grant materials which the agency maintains are now collected in Claudia and Nancy's office. We have conducted one grant workshop at which community groups were advised on the SCSP mini-grant procedure. Several staff people have had some grant training and are available for technical assistance to groups and individuals.

G: (2) Community based organizations are operating in conjunction with locally elected/appointed officials to establish programs.

R: WCCAO's board consists of 1/3 publicly elected officials or their alternates.

G: (3) A step-by step plan for extension of public or semi-public bus service to rural areas of Washington County will be in the process of implimentation. The plan will be based on one or more actual experiments conceived and conducted jointly by two or more of the agencies listed under "Resources Available."

R: A study of Washington County transportation needs was conducted in 1974 by Paul Alexander. Public meetings indicated enough need to influence the improvement of service by Tri-Met to the Forest Grove area and expanded Senior Center transportation.

G: (4) At least 18 community groups of at least 51 percent low-income people will receive funds & organizational support leading to the solution of a particular problem or need. These funds will be allocated in accord with each year's priorities.

R: Through WCCAO self-help grants, SCSP and mini-grants, approximately 15 groups/projects have received aid.

G: (5) Local community & government groups take over Self-Help grant system.

R: Not addressed/accomplished.

G: (6) An investment program will begin to operated where the interest will be available for Self-Help projects.

R: Not addressed/accomplished.

G: (7) The Rural Awareness Project consisting of the publication of a newsletter, and the production of a public affairs radio program and television documentary will be continuing through independent funding. Moreover, at least 3 low income persons will have been employed in the media as a result of training through the program.

R: Total independent funding is not feasible at this time, RAP does receive a growing portion of its budget from sources outside of WCCAO. One RAP staff person has gone to other employment in the media field.

G: (8) At least 3 units of local government will have instituted change for resolving complaints based on alternatives presented to them.

R: The fair hearing procedure for Welfare has been influenced by WCCAO. Hearings for proposed Welfare changes were recently testified at by WCCAO staff. A Utility Conference was recently held to better the resolutions of conflict between consumers and providers.

G: (9) At least 3 self-help groups of low-income people will have been formed to deal more effectively with local social service agencies.

R: Welfare Hotline, Women Together

Shelter House

G: (10) At least 8 county, city or state institutions will have implemented changes benefitting the poor as a result of task forces that have been formed to study issues publicized by the media.

R: Task Forces have been operating for about two years and are gaining the skills and abilities needed to impact agencys and organizations.

G: (11) Three volunteer coordinating centers will be established in separate parts of the county to: Set up volunteer workers pools, coordinate volunteer services to prevent duplication, provide assistance to persons with service program ideas, & provide space and materials for volunteer programs.

R: Not addressed/accomplished.

G: (12) A centrally located senior citizen center will be operating in the county and serving at least 1,000 low-income senior citizens annually. Service consists of telephone referral, activity clearing house, job & volunteer location service, recreation, outreach, health and welfare services,, etc.

R: Currently 5 senior centers are operating in the county offering some of these services.

G: (13) At least 300 youths will have gotten jobs providing at least 180 hours of work each for a period of one year, at wages equal to or above the minimum wage.

R: Not addressed/accomplished. Responsibility of Youth Manpower.

G: (14) At least 8 youths from low-income families will be supporting themselves at above poverty level, with income derived from the sale of art pieces which they have produced.

R: Not addressed/accomplished.

G: (15) 250 low-income and/or drop out youths from Serwood, Tualatin, and surrounding areas will have participated in one or more activities of a drop-in center program designed by at least 20 youths with the support adults.

R: The T.S.T. youth group has functioned sporadically for the 3 years. Lacked adult community support.

G: (16) To provide at least 3 income producing opportunities for at least 30 low-income people.

R: Not addressed/accomplished.

G: (17) To develop an on-going system of information and referral that will provide up to date and comprehensive descriptions of all Human Services available in Washington County, and that will provide an advocacy role to insure the provision of those services.

R: Human Resources Directory was produced and updated until November of 1976. The Tri-County Community Council sponsered I & R office was operated less than one year before closing.

G: (18) To establish a publically supported short term housing program where emergency shelter can be available to low-income individuals and families.

R: The WCCAO Shelter House has operated for 2 years. This project is operated through the efforts of CAP.